

State of Alaska FY2008 Governor's Operating Budget

Department of Public Safety Marine Enforcement Component Budget Summary

Component: Marine Enforcement

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

The marine section performs wildlife law enforcement patrols and investigations throughout Alaska's 36,000 miles of coastline and 336,000 square miles of expanded federal jurisdiction in the Bering Sea. The section performs the following:

- Investigates and apprehends criminal offenders.
- Participates in search and rescue missions in coastal and offshore waters.
- Participates in joint enforcement with federal agencies (*i.e.*, National Marine Fisheries Service).
- Patrols state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrols federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provides boating safety enforcement.
- Provides consistent presence to remote villages by vessels.
- Participates in Homeland Security Protection programs.
- Provides a safe and reliable research platform for state and federal wildlife managers.
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FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$3,178,300	Personnel:	
	Full time	17
	Part time	0
	Total	17

Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, Bering Sea, and Aleutian Islands offshore areas continues to be a challenge with existing resources.

Significant Changes in Results to be Delivered in FY2008

The patrol vessels (*P/V*) *Stimson* and *Camai* are scheduled for a major shipyard interval to maintain the vessels' performance and safety in support of the department's mission.

Major Component Accomplishments in 2006

This critical support component of the department shares everyday in the overall accomplishments of the Alaska Bureau of Wildlife Enforcement. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled less frequently.

On May 8, 2006, during Opilio crab patrol twelve miles east of Dutch Harbor, the *P/V Stimson's* skipper, Troy Magnusen, spotted an overturned vessel with a victim kneeling on the hull. The *P/V Stimson* was the first search and rescue (SAR) resource on the scene and used their radar and EEC Globe navigational program to determine the coordinates for the

distressed vessel. The *P/V Stimson* notified the U.S. Coast Guard, deployed its skiff with a rescue team, and rescued one survivor, who was treated for severe hypothermia and transported to Dutch Harbor for medical treatment. Later it was learned that he had been exposed to the elements for 12 hours when his boat capsized the night before due to stormy weather. The Coast Guard unsuccessfully conducted a search for one other missing crewman.

In FY2006, the largest department patrol vessels (*Stimson*, *Woldstad*, *Enforcer*, and *Camai*) spent a combined total of 493 days at sea and logged 37,864 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 14,290 miles. More than 1,110 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,239 crab pots. These patrols resulted in 209 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Interagency use of the large vessels will continue in FY2008. In FY2006, the *P/V Stimson* and *P/V Woldstad* conducted one stellar sea lion and one walrus research charter and participated in the crab rationalization program for the Alaska Department of Fish and Game in conjunction with the vessels' normal enforcement patrols of Alaska waters. The charter revenue amount in FY2006 was \$97,900 and crab program revenue was \$137,136.

The new 33' *P/V Courage* was delivered in FY2006. This patrol vessel, based in southeast Alaska, has significantly improved the department's enforcement capabilities. The new 21' Dutch Harbor SAFE Boat skiff was acquired in FY2006 using National Marine Fisheries Service Joint Enforcement Agreement funds.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)
 Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)
 DUI Forfeiture Requirements (AS 28.35.036-.037)
 DPS DNA collection and registration requirements (AS 44.41.035)
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
 Aeronautics (AS 02)
 Criminal (AS 11)
 Environment (AS 46)
 Fish & Game (AS 16)
 Fish & Game (5 AAC)
 Guide/Outfitting (12 AAC)
 Guide/Outfitting (AS 08)
 Health & Safety (AS 18)
 Limited Entry (20 AAC)
 State Government (AS 44)
 Training (13 AAC 85)
 Training (AS 44.41.020(a))

Contact Information
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Marine Enforcement Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,467.6	1,847.7	2,111.0
72000 Travel	27.6	24.3	24.3
73000 Services	578.9	368.7	368.7
74000 Commodities	985.1	674.3	674.3
75000 Capital Outlay	150.6	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,209.8	2,915.0	3,178.3
Funding Sources:			
1004 General Fund Receipts	2,672.8	2,873.5	3,136.8
1007 Inter-Agency Receipts	102.8	0.0	0.0
1061 Capital Improvement Project Receipts	90.8	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	41.5	41.5
1134 Fish and Game Criminal Fines and Penalties	343.4	0.0	0.0
Funding Totals	3,209.8	2,915.0	3,178.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	102.8	0.0	0.0
Fish and Game Fund	51045	343.4	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	41.5	41.5
Capital Improvement Project Receipts	51200	90.8	0.0	0.0
Restricted Total		537.0	41.5	41.5
Total Estimated Revenues		537.0	41.5	41.5

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	2,873.5	0.0	41.5	2,915.0
Proposed budget increases:				
-FY 08 Retirement Systems Rate Increases	263.3	0.0	0.0	263.3
FY2008 Governor	3,136.8	0.0	41.5	3,178.3

Marine Enforcement Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
Full-time	17	17	Annual Salaries	921,250
Part-time	0	0	Premium Pay	346,308
Nonpermanent	0	0	Annual Benefits	931,062
			<i>Less 3.99% Vacancy Factor</i>	(87,620)
			Lump Sum Premium Pay	0
Totals	17	17	Total Personal Services	2,111,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Boat Officer I	0	0	0	3	3
Boat Officer II	0	0	0	1	1
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
Public Safety Technician II	0	0	0	1	1
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	4	4
Totals	2	0	0	15	17